BARRETT'S OESOPHAGUS CAMPAIGN

(FORMERLY THE BARRETT'S OESOPHAGUS FOUNDATION)

ANNUAL REPORT AND ACCOUNTS

30 SEPTEMBER 2008
## BARRETT'S OESOPHAGUS CAMPAIGN

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**Presentations and Publications**
Details of publications, presentations, abstracts and studies in progress: 20
Vice-Presidents
Earl Attlee
Professor Ian Gilmore MD PRCP
Mr. Bernard Ribeiro CBE PRCS
Professor Dame Carol Black DBE MD FRCP
The Rt Hon David Blunkett MP
Sir Barry Jackson MS FRCS FRCP
Professor A I Morris MSc MD FRCP
Martyn Lewis CBE
Lord Turnberg of Cheadle MD FRCP FmedSci
Professor Anthony Watson MD FRCS(Engl) FRCS(Ed) FRACS

Trustees
Dr RC Fitzgerald MA MD FRCP
C V Marchant-White
Dr P R Salmon Chairman of Trustees BSc (Hons) MB MRCS (Engl) FRCP (Lond) FRCP (Ed)
Dr P I Reed MB FRCP FRCPC
Mr. H A Hyman FCA
Mrs. M McCord
Mr. T. Thornton-Jones

Principal office
UK National Barrett's Oesophagus Registry
UCL, Division of Surgery and Interventional Science
Royal Free Campus
Royal Free and University College Medical School
Rowland Hill Street
London
NW3 2PF

Telephone
020 7472 6223
Facsimile
020 7471 6224

Registrar
Dr C P J Caygill BSc PhD

Meeting Secretary
Belinda Johnston BSc

Charity registration number
1127495 (formerly 1077633)
BARRETT'S OESOPHAGUS CAMPIGN

LEGAL AND ADMINISTRATIVE INFORMATION (CONTINUED)

Accountants

Sedley Richard Laurence Voulters
1 Conduit Street
London
W1S 2XA

Bankers

Coutts & Co
440 Strand
London
WC1R 0QS

Solicitors

Lawrence Graham LLP
4 More London Riverside
London
SE1 2AU
BARRETT'S OESOPHAGUS CAMPAIGN

The Barrett's Oesophagus Foundation is the only charity whose main objective is related to prevention of oesophageal cancer.

'Barrett's oesophagus' is a pre-cancerous condition of the oesophagus (gullet) arising as a consequence of prolonged regurgitation (reflux) of acid and bile from the stomach into the oesophagus, the lining of which in consequence alters its characteristics which in a proportion of sufferers can undergo malignant change and lead to the development of a type of cancer of the oesophagus (adenocarcinoma) with a relatively poor outlook. The incidence of both Barrett's oesophagus and adenocarcinoma of the oesophagus and gastric cardia is increasing in many countries including the United Kingdom.

Because the natural history of Barrett's oesophagus and its most important complication, adenocarcinoma of the oesophagus, is still not clearly understood, much more data are required to formulate the best way of treating Barrett's oesophagus and preventing adenocarcinoma.

The United Kingdom National Barrett's Oesophagus Registry (UKBOR) was started in 1996 with a very generous donation from a non-medical charity supplemented by other contributions from charities and patients with Barrett's oesophagus. UKBOR now has the largest database of Barrett's oesophagus patients in the world with over 12,000 patients from 43 UK hospitals. The results of its research have been published and presented nationally and internationally and several European countries plan to develop national registries based on the UK model.

The Barrett's Oesophagus Foundation exists to

- Secure the long-term future of UKBOR
- Provide a support and education service for patients and relatives of patients with Barrett's oesophagus and associated adenocarcinoma of the oesophagus and gastric cardia;
- Make research awards and project grants for research in the field of Barrett's oesophagus in the United Kingdom.
BARRETT'S OESOPHAGUS CAMPAIGN

TRUSTEES' REPORT  Financial year to 30 September 2008

The trustees present their statutory report, together with the accounts, for The Barrett's Oesophagus Foundation for the financial year ended 30 September 2008.

Constitution

The Barrett's Oesophagus Foundation is a registered charity constituted under a Declaration of Trust dated 9 August 1999.

Preparation of report and accounts

The trustees have adopted the relevant provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" issued in October 2005 in preparing their report and the audited accounts. The accounts comply with the charity's Declaration of Trust and applicable legislation and have been prepared in accordance with the accounting policies set out on pages 16 and 17.

Principal aims and objects

The principal aims and objects of the charity are to:

- expand and support long term the United Kingdom Barrett's Oesophagus Registry (UKBOR) which is contributed to by clinicians nationally to enable doctors and other scientists to obtain a more complete understanding of the condition known as 'Barrett's oesophagus'.

- provide a support and education service to sufferers from Barrett's Oesophagus and its complications and their relatives.

- support studies within the field of Barrett's Oesophagus relating principally to influencing the incidence of adenocarcinoma of the oesophagus and gastric cardia and their prevention.

- make publicly available the results of any specific and educational activity initiated or supported by the charity.

Trustees

The trustees of The Barrett’s Oesophagus Foundation throughout the year are set out on page 1.

Trustees hold office, in accordance with the Declaration of Trust, for periods varying between one and three years, subject to re-appointment.
BARRETT'S OESOPHAGUS CAMPAIGN

TRUSTEES' REPORT  Financial year to 30 September 2008 (Continued)

Ordinary meetings of trustees are held periodically – 3 such meetings were held during the year. The trustees also met informally on other occasions during the year.

Review of other activities

A review of the activities of the charity including UKBOR, during the financial year is contained in the report of the Chairman on pages 7 to 12.

Reserves policy

Except for such funds as the trustees consider prudent to maintain for the purposes of management and administration of the charity for the foreseeable future, all unrestricted funds are for the purposes of the general charitable objects of the charity. Such free unrestricted funds at 30 September 2008 amounted to £94,556 (2007 - £97,341).

The Trustees regularly monitor and review the level of reserves in the light of available and projected funds and income and expenditure relating to planned activities.

Risk management

The trustees have considered, and continue to assess, the major risks to which the charity is exposed, in particular those relating to specific operational activities and to financial considerations. As the charity develops, the trustees monitor such risk factors and will establish appropriate systems to mitigate risk.

Trustees' responsibilities statement

Charity legislation requires the trustees to prepare accounts of the charity for each financial year. In so doing, the trustees are required to prepare accounts which show a true and fair view of the state of affairs of the charity and of the application of its resources for the financial period. In preparing those accounts, the trustees have regard to the Statement of Recommended Practice on 'Accounting and Reporting by Charities' issued by the Charity Commission; they are also required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the accounts;
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.
BARRETT'S OESOPHAGUS CAMPAIGN

TRUSTEES' REPORT Financial year to 30 September 2008 (Continued)

In accordance with charity legislation, the trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the accounts comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The trustees are responsible for ensuring that the Trustees' Report and the Chairman's Report are prepared in accordance with charity law in the United Kingdom.

 Appreciation

The trustees wish to express their appreciation to those individuals, charities and companies who have generously supported the Foundation in its formative period.

Dr Christine Caygill, Registrar of the UK Barrett's Oesophagus Registry and Belinda Johnston BSc, who has voluntarily provided sterling administrative support, have made considerable efforts on behalf of the charity. The trustees would like to express their thanks to Linda McKinley who has given freely of her time as our book keeper throughout the year.

The trustees are grateful for all these valued supporters.

Signed on behalf of the Trustees: Dr Paul Salmon Trustee

Approved by the board on: 1st April 2009
BARRETT'S OESOPHAGUS CAMPAIGN

CHAIRMAN'S REPORT  30 September 2008

Since my 2007 report progress has been made though my overall assessment of 2008 is one of slow but steady progress and consolidation. The six main headings listed in the 2007 Chairman’s Report have been progressed either to completion or have now reached an advanced stage of development. I propose to deal with these headings in the same manner as last year, adding other activities to reflect our progress, followed by my assessment of the future.

Legal Advisors

The start of the current year for the Foundation (October 2007) began with discussions with our new legal advisors, Lawrence Graham LLP. Frances Woodward, our initial Charity Lawyer from that firm gave us excellent advice and support for several months until she finally left Lawrence Graham to get married and start a new career. We would like to thank her sincerely for all her help and efforts on our behalf and wish her a very happy future.

Frances’ duties were taken over by Joanna Bussell, Managing Partner Charity Law, at Lawrence Graham. Joanna has been extremely helpful to us and has steered us skilfully through the complexities of our merger with the McCord Oesophageal Cancer Fund (MOCF) in January 2008 and subsequently steered us to incorporation as a company limited by guarantee. She has in addition given us much valuable advice throughout the year for which I would like to thank her.

Lawrence Graham LLP have also generously allowed us to conduct our Trustees Meetings and Patient Support Group (Probe) National Committee meetings at their prestigious new premises in ‘More London Riverside’ where they have provided us with excellent accommodation and support including refreshments.

Board of Trustees

On 8th November 2007 the Trust held a Special Meeting at Lawrence Graham LLP in order to appoint Harry Hyman FCA as a trustee, to amend the objects of the Trust (Charity Commission approval having been secured) and to increase the maximum numbers of trustees to nine. This is part of our stated program to strengthen the Board of Trustees in the finance field.

Hon. Treasurer

David Fletcher FCCA, who took over the task of Hon. Treasurer in July 2007, completed the 2005 accounts which were in arrears and then completed and filed the 2006 accounts steering these through full audit (PKF Auditors). David subsequently completed and filed our 2007 accounts which were also fully audited, in July 2007.
BARRETT'S OESOPHAGUS CAMPAIGN

CHAIRMAN'S REPORT 30 September 2008 (Continued)

During 2008 it was apparent that David was not able to discharge his duties and he subsequently tendered his resignation as both Hon. Treasurer and Trustee. Tim Thornton-Jones (Trustee and Tax Partner at Lawrence Graham LLP) has very kindly agreed to become our Hon. Treasurer.

Accountants

Our accounts have previously been prepared to Trial Balance stage by our excellent Bookkeeper Linda McKinley, then presented to PKF Auditors by our Hon Treasurer for finalising the accounts and performing a full audit. This has proved satisfactory in the past. PKF Auditors have subsequently revised their rates to reflect increasing costs to the extent that we felt we should seek a more economic rate. We were subsequently introduced by Harry Hyman (Trustee) to SRLV following which we appointed them to prepare our final accounts and perform a review. A full audit is not necessary as we are audit exempt under the Companies Act. I would like to thank PKF Auditors and especially their manager Sarah McQueen who have always been very helpful to us.

I would also like to thank Harry Hyman for his considerable help. We look forward to many years of co-operation with SRLV and their partner Alok Verma.

Fund-raising

During 2008 we had no less than three entrants in the Flora London Marathon (Derek Larcombe, Tim Thornton-Jones and Kate McCord). I would like to thank them all for their amazing efforts on our behalf and the fact that between them they raised in excess of £10,000 for our funds. I have applied for Silver Bond places for the 2011 London Marathon.

Claire Twort (Powells) organised an Isle of Wight cycle ride during the year which was attended by a number of our supporters including one of our trustees and his family. Claire subsequently presented us with a cheque for nearly £10,000. These monies will be used to fund a prize or prizes for research into the diagnosis and management of Barrett’s oesophagus and named in memory of her late husband. I would like to thank Claire for her dedication and determination in organising this event.

During the year we had several informal meetings and other contacts with senior representatives from a number of charities with a view to placing applications for funding from them. These contacts, arranged largely by our Consultant Fundraiser Norman Webb, will hopefully result in more substantial funds becoming available during 2009 and 2010. Norman Webb, who organises a “Jacqueline du Pre Charity Concert” each year at the Wigmore
BARRETT'S OESOPHAGUS CAMPAIGN

CHAIRMAN'S REPORT 30 September 2008 (Continued)

Hall in aid of one or two charities has agreed to place Barrett's Oesophagus Foundation as the joint beneficiary in 2011 when Gemma Rosefield ('Cellist) will give the recital. This is already being advertised.

During 2009 we are proposing a more substantial event to raise funds and Harry Hyman has indicated that he will sponsor and organise this event. This will be held at the Vintners Hall in October 2009 for about 120 people. I would like to thank Harry for offering this to the charity.

We continue to receive donations from individuals and sadly from Funeral Directors, the latter reflecting the aggressive nature of adenocarcinoma of the oesophagus and the very problem we are trying to address.

Merger of the McCord Charity with BOF

Following detailed discussion a merger between these two charities was agreed at a special meeting of the Trustees in November 2007 and accepted by the Charity commission. The merger was finalised and signed into effect on 8th January 2008 following which the assets of the McCord Charity (Endoscopy equipment, donor database, and cash) were transferred to BOF. I would like to warmly welcome Mrs Mimi McCord and Tim Thornton-Jones to our Board of Trustees, both having been trustees of the previous McCord Charity. A McCord Fund was established within BOF in order to maintain the original aims of McCord, to identify monies donated primarily to the former charity and to dispense these funds in an approved manner.

Early in 2008 a McCord Prize was established and following advertisement and Peer review the first McCord Fund prize (worth approximately £85,000 over 3 years) was awarded to Dr Rebecca Fitzgerald and her group in Cambridge to evaluate ultrathin trans-nasal endoscopes compared with conventional endoscopes in the diagnosis and management of Barrett's oesophagus.

Incorporation

Following advice from our lawyers (Lawrence Graham LLP) we decided to incorporate and this was finalised following which we were incorporated under the Companies Act 1985 on 18th August 2008 as a company limited by guarantee (Company Number: 6675642) This will be followed by appointment of the Trustees as Directors/Trustees of BOF (incorporated). This will then be filed at Companies House and with the Charity Commission as part of our application to register the new company as a charity.
BARRETT’S OESOPHAGUS CAMPAIGN

CHAIRMAN’S REPORT 30 September 2008 (Continued)

Re-appraisal of UKBOR and future research supported by this charity

Following a re-appraisal outlined in my 2007 Chairman’s Report Rebecca Fitzgerald and I produced a report for the Trustees in July 2008 with our recommendations. These will be presented to the Trustees at the Trustees Meeting on 16th October 2008 for discussion, approval and appropriate action. During 2008 we have considered whether we should merely be enablers of research into the diagnosis and management of Barrett’s oesophagus or whether we should be sponsoring our own research activities, albeit under the guidance of our Scientific Advisory Committee.

My own opinion is that we should primarily be enablers, raising funds for others, selected by Peer Review, to carry out research in authorised and appropriate facilities.

Our actions this year regarding research activities have been influenced by the Chief Medical Officer’s report: “Good Doctors, Safer Patients” calling for the reinvigoration of clinical audit and the resulting rich source of information to support service improvements and clinical outcomes. They also follow the NHS Cancer Plan for the NHS announced by the DOH in 2000 following the realisation that patient outcomes with cancer in the UK were amongst the worst in Europe.

During 2008 and following the launch of the Cancer Reform Strategy (CRS) by the Government (2007), Rebecca Fitzgerald, Christine Caygill and myself have attended a number of important meetings so that BOF will be well placed to benefit from the new government recommendations and initiatives.

I have attended the launch of HQIP (Health Quality Improvement Programme), dedicated to encourage and sponsor National Clinical Audit into cancer to speed up research and improve patient outcomes.

I have attended the second summit of the Rarer Cancers Forum at the House of Commons, the initial NCIN (National Cancer Intelligence Network) meeting (July 2008) and visited David Brewster in Edinburgh (Scottish Director of Cancer Registries) and Professor Nick Black in London (Chairman of NCAAG-National Cancer Audit Advisory Group Chairman) with Dr Rebecca Fitzgerald.

I have also established BOF as an active member of CCG (Cancer Campaign Group), a group of about 42 cancer charities who have been active in lobbying government over the details and implementation of the CRS.

All these activities are necessary so as to establish BOF as an active campaigner in the new Cancer Reform Strategy and to interact with a number of the key authorities.
BARRETT'S OESOPHAGUS CAMPAIGN

CHAIRMAN'S REPORT 30 September 2008 (Continued)

During the year we had a welcome boost on publication by the Chief Medical Officer (Sir Liam Donaldson) of his Annual Report on 14th July in which he placed cancer of the oesophagus amongst the five most pressing medical problems for the year, and the need to sponsor research into the causes and management of this disease.

One of the most significant themes of the CRS is the firm establishment of Patient Advocacy Groups and the concept of Patient Empowerment. Patient Reported Observations (PROMS) are now very much part of the new cancer strategy. Our developing Patient Support Networks fits well into this new strategy.

Earlier in 2008 we were fortunate to receive a contact within the Scottish Parliament as a result of which we were able to have questions asked in the Scottish Parliament through the good offices of Bill Butler MSP (MP for Anniesland Glasgow). This may prove to be helpful to us as we seek audit data from Scotland where the incidence of Barrett’s oesophagus is high.

National Barrett's oesophagus meeting

As in the past two years we reconvened the above meeting at University College Hospital (UCLH) London on 11th April 2008. This meeting was attended by about 100 delegates and was followed by the PROBE AGM.

Our external speaker was Professor Lagergren from Stockholm, who highlighted the association between chronic heartburn and adenocarcinoma of the oesophagus. As in previous years prizes were awarded by PROBE to Research fellows who presented their research results to a lay audience. Three prizes were awarded and a further prize was awarded for the best poster presentation. Following a successful meeting it was proposed to have a further National Barrett’s Meeting in April 2009 at UCLH. I would like to thank Dr Laurence Lovat, Consultant Gastroenterologist at UCLH for once again kindly agreeing to host the meeting.

Rebranding and recruitment of 3rd Sector PR (TSPR)

During 2008 we decided to seek professional advice re Public Relations, in order to improve our image, raise awareness and develop relations with the press and public. Accordingly we interviewed and then appointed the 3rd sector PR, a PR company specialising in Charities. We signed a service Contract in March 2008, initially for 12 months. This is proving successful. We have set up a small working group who meet at TSPR every 6-8 weeks. We have made the decision to re-brand and through TSPR we have accepted a new name “Barrett's Oesophagus Campaign” and will be dispensing with the confusing name PROBE (patient support group) whilst introducing the Patient Support Network to replace it. In addition we are completely redesigning the leaflets, and the website. TSPR have recruited professionals (Graphic Designer, Website Designer, Medical Editor) in order to facilitate these improvements. We plan to launch these changes at a meeting on 26th February 2009 at UCL when we will also launch a City of London Support Network. I would like to
thank Pat Orr and her colleagues who have been very helpful to us and are guiding our progress.

Once again I would like to thank my Trustee colleagues who have been so helpful, have attended meetings during their own busy schedules and have generously given their advice. Without them it would not have been possible to maintain momentum. I look forward to a productive 2009 when we hope to demonstrate more publically our commitment to the Cancer Reform Strategy, our determination to make progress with this aggressive disease and to increase our support for patients and their friends and families... Once again it gives me pleasure to thank Belinda Johnston BSc who has diligently been our Meetings Secretary and who prepares and sends out our minutes and agenda very efficiently.

Dr Paul Salmon,
Chairman of Trustees
1st April 2009
BARRETT'S OESOPHAGUS CAMPAIGN

Accountants' report to the shareholders on the unaudited accounts of The Barrett's Oesophagus Foundation

We report on the accounts for the year ended 30 September 2008 set out on pages 14 to 19.

Respective responsibilities of directors and reporting accountants

As described on pages 5 and 6 the trustees are responsible for the preparation of the accounts, and they consider that the charity is exempt from an audit. It is our responsibility to carry out procedures designed to enable us to report our opinion.

Basis of opinion

Our work was conducted in accordance with the Statement of Standards for Reporting Accountants, and so our procedures consisted of comparing the accounts with the accounting records kept by the charity, and making such limited enquiries of the officers of the charity as we considered necessary for the purposes of this report. These procedures provide only the assurance expressed in our opinion.

Opinion

In our opinion:

a the accounts are in agreement with the accounting records kept by the charity under the Charities Act 1993.

b the accounts have been properly prepared in accordance with the Charities Act 1993.

SEDLEY RICHARD LAURENCE VOUTERS

Chartered Accountants

1st April 2009

SEDLEY RICHARD LAURENCE VOUTERS

Chartered Accountants

1 Conduit Street
London
W1S 2XA
BARRETT'S OESOPHAGUS CAMPAIGN
Statement of financial activities Financial year to 30 September 2008

<table>
<thead>
<tr>
<th>Unrestricted Funds</th>
<th>Restricted Funds</th>
<th>Total 2008</th>
<th>Total 2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Notes</td>
<td>£</td>
<td>£</td>
<td>£</td>
</tr>
</tbody>
</table>

### Income and expenditure

**Incoming resources**

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<thead>
<tr>
<th>Description</th>
<th>Unrestricted</th>
<th>Restricted</th>
<th>Total 2008</th>
<th>Total 2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Donations</td>
<td>22,350</td>
<td>5,205</td>
<td>27,555</td>
<td>32,213</td>
</tr>
<tr>
<td>Bank interest receivable</td>
<td>3,189</td>
<td>44</td>
<td>3,233</td>
<td>3,211</td>
</tr>
<tr>
<td>Gift Aid - reclaimed</td>
<td>1,639</td>
<td></td>
<td>1,639</td>
<td>745</td>
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<tr>
<td>Sales</td>
<td>7</td>
<td>15</td>
<td>15</td>
<td>621</td>
</tr>
<tr>
<td>Membership Fees - PROBE Cancer Fund</td>
<td></td>
<td>361</td>
<td>361</td>
<td>300</td>
</tr>
<tr>
<td><strong>Total Incoming resources</strong></td>
<td>27,193</td>
<td>95,227</td>
<td>122,420</td>
<td>37,090</td>
</tr>
</tbody>
</table>

**Resources expended**

**Cost of generating funds**

- Fundraising consultancy: 6,726
- Fundraising activity: 4,265
- Charitable activities: 285
- CAF charges: 70
- Just giving charges: 34
- Registry: 2,867
- Patient information and website: 1,557
- Maintenance: 2,185
- Conferences: 634
- Research: 1,000
- Depreciation of endoscopy equipment: 9,000
- Governance costs: 424
- Office & Administration costs: 370
- Trustees admin expenses: 1,524
- Legal and professional: 2,875
- Accounting: 881
- Audit: 740

**Total resources expended**

26,778 46,775 73,553 37,605

**Net incoming (outgoing) resources for the year**

2 415 48,452 48,867 -515

**Fund balances**

Brought forward at 1 October 2007 97,341 15,381 112,722 113,237

Carried forward at 30 September 2008 97,756 63,833 161,589 112,722

All amounts relate to continuing activities

There are no gains or losses other than the result for the year.
BARRETT'S OESOPHAGUS CAMPAIGN

BALANCE SHEET as at 30 September 2008

<table>
<thead>
<tr>
<th>Notes</th>
<th>2008</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fixed assets</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tangible assets</td>
<td>3</td>
<td>36,000</td>
</tr>
<tr>
<td>Current assets</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash at bank</td>
<td></td>
<td>148,491</td>
</tr>
<tr>
<td>Creditors: amounts falling due within one year</td>
<td></td>
<td>22,902</td>
</tr>
<tr>
<td>Other creditors</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net Current assets</td>
<td></td>
<td>125,589</td>
</tr>
<tr>
<td>Net assets</td>
<td></td>
<td>161,589</td>
</tr>
<tr>
<td>Represented by:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unrestricted funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>• General</td>
<td></td>
<td>97,756</td>
</tr>
<tr>
<td>Restricted funds</td>
<td>4</td>
<td>63,833</td>
</tr>
<tr>
<td>Total funds</td>
<td></td>
<td>161,589</td>
</tr>
</tbody>
</table>

Approved by the Trustees and signed on their behalf by:

Dr P Salmon

Mr H A Hyman

Trustees

1st April 2009
BARRETT'S OESOPHAGUS CAMPAIGN

PRINCIPAL ACCOUNTING POLICIES Financial Year to 30 September 2008

Basis of accounting

The accounts have been prepared under the historical cost convention and in accordance with the requirements of the Charities Act 1993. Accounting standards and provisions of the Statement of Recommended Practice "Accounting and Reporting by Charities" (SORP 2005) applicable to small charities have been followed in these accounts.

Voluntary Income

Donations represent voluntary amounts received during the period and arise within the United Kingdom. Covenant and Gift-aid income is included gross of attributable tax recoverable.

Investment Income

Interest receivable is credited to income in the period in which it is earned and is included gross of attributable tax recoverable.

Expenditure

Expenditure is provided for on the accruals basis.

Direct charitable expenditure of the Registry (UKBOR) comprises principally staff costs and sundry running expenses.

Management and administration of the charity comprises costs directly attributable to the management of the charity including professional, regulatory and compliance costs.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off the cost of each asset over its estimated useful life:

- Computer equipment - 1 year
- Endoscopy equipment - 5 years

Fund accounting

General funds comprise the accumulated surplus or deficit on the statement of financial activities. They are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity. Restricted funds are funds subject to specific restricted conditions imposed by donors. The purpose and use of the restricted funds are set out in the notes to the accounts where appropriate. Designated funds are funds which have been set aside at the discretion of the trustees for specific
BARRETT'S OESOPHAGUS CAMPAIGN

PRINCIPAL ACCOUNTING POLICIES  Financial Year to 30 September 2008
(Continued)

purposes. The purpose and use of the designated unrestricted funds are set out, where
appropriate, in the notes to the accounts.

Taxation

The charity is not liable to direct taxation (income tax) on its income as it falls within
the various exemptions available to registered charities.

The charity is not registered for value added tax (VAT) and is therefore unable to
reclaim the input tax, if any, it suffers on its purchases. Expenditure in the accounts is
therefore shown inclusive of VAT where appropriate.
BARRETT'S OESOPHAGUS CAMPAIGN
NOTES TO THE ACCOUNTS Financial year to 30 September 2008

1. Donations

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted Funds</th>
<th>Restricted Funds</th>
<th>Total 2008</th>
<th>Total 2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Trust</td>
<td>1,000</td>
<td>-</td>
<td>1,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Individuals</td>
<td>20,350</td>
<td>3,205</td>
<td>23,555</td>
<td>22,213</td>
</tr>
<tr>
<td>Corporate</td>
<td>1,000</td>
<td>2,000</td>
<td>3,000</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td>22,350</td>
<td>5,205</td>
<td>27,555</td>
<td>32,213</td>
</tr>
</tbody>
</table>

The Royal Free Hospital Hampstead provides office accommodation on a rent free basis

2. Net incoming (outgoing) resources

<table>
<thead>
<tr>
<th></th>
<th>2008</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net incoming (outgoing) resources for the year</td>
<td></td>
<td></td>
</tr>
<tr>
<td>is after charging:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Staff costs</td>
<td>23,156</td>
<td>21,402</td>
</tr>
<tr>
<td>Auditors' remuneration (including VAT)</td>
<td>881</td>
<td>740</td>
</tr>
</tbody>
</table>

Staff costs' represent the cost of reimbursements made for the provision of staff by a third party. The average weekly number of such staff (excluding Trustees) during the year was 1. (2007 1).

3. Tangible fixed assets

<table>
<thead>
<tr>
<th></th>
<th>Computer equipment</th>
<th>Endoscopy equipment</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>At 1 October 2007</td>
<td>1,244</td>
<td>-</td>
<td>1,244</td>
</tr>
<tr>
<td>Transfer from McCord Oesophageal Cancer Fund</td>
<td>-</td>
<td>45,000</td>
<td>45,000</td>
</tr>
<tr>
<td>At 30 September 2008</td>
<td>1,244</td>
<td>45,000</td>
<td>46,244</td>
</tr>
<tr>
<td>Depreciation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>At 1 October 2007</td>
<td>1,244</td>
<td>-</td>
<td>1,244</td>
</tr>
<tr>
<td>Charge for year</td>
<td>-</td>
<td>9,000</td>
<td>9,000</td>
</tr>
<tr>
<td>At 30 September 2008</td>
<td>1,244</td>
<td>9,000</td>
<td>10,244</td>
</tr>
<tr>
<td>Net book values</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>at 30 September 2008</td>
<td>-</td>
<td>36,000</td>
<td>36,000</td>
</tr>
<tr>
<td>at 30 September 2007</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>
4. Restricted funds

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>UK Barrett's Oesophagus Registry (UKBOR)</td>
<td>13,856</td>
<td>-</td>
<td>25,731</td>
<td>-11,875</td>
</tr>
<tr>
<td>Website development</td>
<td>559</td>
<td>2,000</td>
<td>2,867</td>
<td>-308</td>
</tr>
<tr>
<td>Probe Membership/Branches development</td>
<td>43</td>
<td>361</td>
<td>-</td>
<td>404</td>
</tr>
<tr>
<td>Research</td>
<td>875</td>
<td>-</td>
<td>634</td>
<td>241</td>
</tr>
<tr>
<td>Against Admin expenses</td>
<td>23</td>
<td>-</td>
<td>698</td>
<td>-675</td>
</tr>
<tr>
<td>Fundraising consultancy</td>
<td>26</td>
<td>-</td>
<td>-</td>
<td>26</td>
</tr>
<tr>
<td>McCord Oesophageal Cancer Fund</td>
<td>-</td>
<td>92,866</td>
<td>16,845</td>
<td>76,021</td>
</tr>
<tr>
<td></td>
<td>15,381</td>
<td>95,227</td>
<td>46,775</td>
<td>63,833</td>
</tr>
</tbody>
</table>

Restricted funds relating to UKBOR comprise those funds that are specifically provided for, and expended for the purposes of, the operation and management (including database management) of the Registry. Website development relates to those funds specifically donated for and expended on development of the charity’s website www.barretsfoundation.org.uk.

5. Related party transactions

During the year fees totalling £22,277 (2007 nil) were payable to Lawrence Graham LLP. Tim Thornton-Jones, a trustee, is a partner at Lawrence Graham LLP Trustees are not remunerated for their services as trustees. Trustees' expenses (2 trustees) reimbursed during the year amounted to £370 (2007 - £400)

6. Research projects

Research projects conducted under the auspices of the UK National Barrett's Oesophagus Registry (UKBOR) but administered on its behalf and funded by third parties are not included in the accounts of the Barrett's Oesophagus Foundation.

During 2002, UKBOR was awarded a research grant of some £93,000 to conduct a study of the natural history of Barrett's oesophagus and the influence on that of medical, endoscopic and surgical treatment.

A further £12,000 was received in December 2005. The funding (provided by the Wexham Gastrointestinal Trust) enabled a research fellow to be appointed specifically for this study over three years.

At 30 September 2007, the total grant had been expended. The project was administered through The Royal Free and University College Medical School.

7. Sales

<table>
<thead>
<tr>
<th></th>
<th>Sales £</th>
<th>Related Costs £</th>
<th>2007 £</th>
</tr>
</thead>
<tbody>
<tr>
<td>Leaflets</td>
<td>15</td>
<td>-</td>
<td>17</td>
</tr>
<tr>
<td>Notepads</td>
<td>69</td>
<td>-</td>
<td>69</td>
</tr>
<tr>
<td>Easyfundraising web site</td>
<td>-</td>
<td>-</td>
<td>-385</td>
</tr>
<tr>
<td>Tickets-folk evening</td>
<td>-</td>
<td>-</td>
<td>-621</td>
</tr>
<tr>
<td>Total</td>
<td>15</td>
<td>-</td>
<td>621</td>
</tr>
</tbody>
</table>
BARRETT'S OESOPHAGUS CAMPAIGN

PUBLICATIONS (UKBOR)

PAPERS

Published:


Associations and Adenocarcinoma Risk " Digestive Diseases and Sciences. 53: 1175-85

MD Theses

LETTERS

INVITED PAPERS

INVITED REVIEWS

REPORTS


ABSTRACTS AND POSTERS

Published:


NOTES
